

Kadaltilla

Adelaide Park Lands Authority

Kadaltilla Strategic Plan Annual Review of Progress

Thursday, 28 September 2023

Board Meeting

Author:

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Governance

Public

Purpose

The Kadaltilla 2020-2025 Strategic Plan (Strategic Plan) was endorsed by the Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) on 5 November 2020 and adopted by Council on 15 December 2020.

Pursuant to section 6.4.1 of its Charter, Kadaltilla is required to:

- a) *prepare a Strategic Plan, with an operational period of no less than four (4) years, linking the core business activities of the Authority to the relevant Council and State strategic, operational and organisational requirements as they relate to the Adelaide Park Lands with supporting financial projections setting out the estimates of revenue and expenditure as necessary for the period.*
- b) *consult with and receive approval from the Council prior to adopting or amending the Strategic Plan and once approved by the Council that Strategic Plan becomes the current Strategic Plan for the Authority.*
- c) *review the contents of the then current Strategic Plan annually in consultation with the Council.*

The annual review of progress of the Strategic Plan for the 2022/2023 financial year identified that there is favourable achievement against all four pillars. Out of the 17 Key Actions, 13 are completed and four are in progress.

The purpose of this report is to provide an update on the activity that has occurred during 2022-2023 of the Strategic Plan.

Recommendation

THAT THE KADALTILLA / ADELAIDE PARK LANDS AUTHORITY ADVISES COUNCIL

That the Kadaltilla / Adelaide Park Lands Authority

1. Notes the progress updates provided for financial year 2022/2023 of the Kadaltilla 2020-2025 Strategic Plan as Attachment A to Item 6.3 on the Agenda for the meeting of Kadaltilla held on 28 September 2023.
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Implications

Adelaide Park Lands Management Strategy 2015-2025	Adelaide Park Lands Management Strategy 2015-2025 The Strategic Plan is consistent with the Adelaide Park Lands Management Strategy and the <i>Adelaide Park Lands Act 2005</i> .
2020-2025 Strategic Plan	Adelaide Park Lands Authority 2020-2025 Strategic Plan Strategic Plan Alignment – Advice The Strategic Plan has been reviewed to address progress against the four pillars and for currency.
Policy	The Strategic Plan is to be reviewed annually by Kadaltilla in consultation with the Council.
Consultation	Kadaltilla's advice on its Strategic Plan will be tabled at the Council meeting on 17 October 2023 to fulfill the requirements to consult with the Council on the annual review of the Strategic Plan.
Resource	Not as a result of this report
Risk / Legal / Legislative	The Strategic Plan contributes to the effective governance of Kadaltilla.
Opportunities	Not as a result of this report
City of Adelaide Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	The Strategic Plan is subject to annual review.
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

Discussion

Background

1. The Kadaltilla / Adelaide Park Lands Authority (Kadaltilla) operates as a subsidiary of the City of Adelaide, pursuant to section 42 of the *Local Government Act 1999 (SA)*.
2. Kadaltilla's Charter effective from April 2019 includes a requirement for Kadaltilla to prepare a Strategic Plan, as follows.
 - 6.4.1 *The Authority shall:*
 - a) *prepare a Strategic Plan, with an operational period of no less than four (4) years, linking the core business activities of the Authority to the relevant Council and State strategic, operational and organisational requirements as they relate to the Adelaide Park Lands with supporting financial projections setting out the estimates of revenue and expenditure as necessary for the period.*
 - b) *consult with and receive approval from the Council prior to adopting or amending the Strategic Plan and once approved by the Council that Strategic Plan becomes the current Strategic Plan for the Authority.*
 - c) *review the contents of the then current Strategic Plan annually in consultation with the Council.*
3. The objective of the Strategic Plan is to set priorities and focus energy and resources to facilitate the Board working towards a common purpose. The purpose stated in the Strategic Plan is as follows:
 - 3.1. To conserve and enhance the environmental, cultural, recreational and social importance of the Adelaide Park Lands.
4. In November 2020, Kadaltilla developed a Strategic Plan focused on Kadaltilla's functions and the statutory principles provided in the *Adelaide Park Lands Act 2005 (SA)*. In doing so, Kadaltilla identified:
 - 4.1. A clear purpose
 - 4.2. Essential guiding principles
 - 4.3. Governance measures
 - 4.4. Four bodies of focussed work (pillars), namely:
 - 4.4.1. Promoting the cultural values of the Park Lands
 - 4.4.2. Improving the community's connection with the natural and cultural landscapes
 - 4.4.3. Treating the Park Lands holistically, with a long-term vision
 - 4.4.4. Functioning as a peak advisory body
 - 4.5. Key actions and measures of success.
5. The Kadaltilla 2020-2025 Strategic Plan was endorsed by Kadaltilla on 5 November 2020 and adopted by Council on 15 December 2020.
6. The Kadaltilla 2020-2025 Strategic Plan has been designed as a plan on a page to maximise readability.
7. The Strategic Plan is delivered through Kadaltilla's annual Business Plan and Budget.

Strategic Plan Annual Review of Progress

8. In accordance with the requirements of the Kadaltilla Charter, an annual review of the Strategic Plan for the 2022/2023 financial year was conducted in mid-2023.
9. The attached Kadaltilla Strategic Plan Annual Review of Progress is City of Adelaide's written assessment update.
10. The annual review of progress of the Strategic Plan for the 2022/2023 financial year identified that:
 - 10.1. There is favourable achievement against all four pillars.
 - 10.2. Out of the 17 Key Actions, 13 are completed and four are in progress,.
 - 10.3. No data and insights topics were presented to the Kadaltilla Board in 2022/2023.
11. Detailed updates against Key Actions and Measures of Success are provided in **Attachment A**.

Next Steps

12. A report will be tabled at the Council meeting to be held on 17 October 2023 to note the Strategic Plan Annual Review of Progress (**Attachment A**).
 13. A copy of the Strategic Plan Annual Review of Progress (**Attachment A**) will be submitted to the Minister for Planning.
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Attachments

Attachment A – Kadaltilla 2020-2024 Strategic Plan Annual Review of Progress

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